

APPENDIX 1



Office of the Scottish **Charity Regulator**

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2017	To	31	03	2018

Reference and administration details

Charity name	Four Pillars
Other names charity is known by	
Registered charity number	SC046667
Charity's principal address	2 Exchange Street
	Aberdeen
	Postcode: AB11 6PH

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Deejay Bullock	Chair		Board
2	Craig Cunningham	Secretary		Board
3	Liam Jones	Treasurer		Board
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APPENDIX 1

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Christopher Potter	06/06/2017 – 28/03/2018

Structure, governance and management

Type of governing document

The charity is governed by a Trust Deed.

Trustee recruitment and appointment

The Trustees shall be entitled, by way of a resolution passed by majority vote at a meeting of the Trustees, to appoint any individual as a Trustee. The number of Trustees shall not be less than 3 nor more than 7.

Objectives and activities

Charitable purposes

The purpose of the charity is that of Sexual Health promotion and education throughout the Grampian region and all that this encompasses in respect of Mental, Emotional and Physical health.

Summary of the main activities in relation to these objects

We set up stalls providing free Sexual Health information, condoms and lube at targeted sites during national awareness campaigns including Mental health awareness week. Our main focus was sited at Colleges and Universities to help educate students.
(continued on page 4...)

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

From the outset, the charity has set out to build relationships with various individuals and organisations, in order to raise our profile in the community. Particular groups and individuals who we maintained or established relationships with include:-

- North East Lesbian, Gay, Bisexual and Transgender LGBT+ Community Development Group.
- Aberdeen Cyrenians.
- Grampian Regional Equality Council (GREC).
- Kevin Stuart, MSP.
- Barnardo's
- Badminton Scotland
- Robert Gordon University
- University of Aberdeen
- North East Scotland College
- S & G Aberdeen Ltd.
- Aberdeen City Council.

It is through these relationships that we are able to offer peer support, group working, education, one-to-one support, events and communication to the general public.

Receiving funding towards Grampian Pride has enabled us to work with others in providing a one day festival which will take place in May 2018

We have continued to run groups initially set up in 2016 and have established new groups that the community has asked for and now have a total of 6 groups:

Granite-Set-Match, Positive Peers, T-Folk, TransParent, Out & About, Pink Granite.

Financial review

Brief statement of the charity's policy on reserves

There are little reserves required for the day to day running of the organisation as there are very little fixed costs incurred. Where the charity does not have any surplus to host events, these events are simply not held until further funding is available.

The policy is to hold a minimum of £156 of reserves which represents 3 months of fixed costs. The charity met reserves during the period ended 31 March 2018.

Details of any deficit

During the period ended 31 March 2018, a surplus was recorded.

Donated facilities and services (if any)

There were no facilities or services donated during the period.

APPENDIX 1

Other optional information

(...continued from Page 2)

During the year we maintained our website, which is loaded with information and direction for people encompassing all

lifestyles and persuasions to help reach the wider audience. This continues to be updated on a regular basis.

Bi-Visibility Day – A group of volunteers undertook the climb up Ben Nevis to raise awareness and funds for bi-visibility.

Festive Fortnight – Four Pillars were funded by LEAP Scotland to host a Bowling Tournament as part of this annual event. Approx 20 people took part in the tournament and from there relationships grew throughout the year.

Mental Health Awareness Week – Working with Penumbra we put on a film night to highlight mental health services within Grampian and establish connections and referrals between organisations.

2nd anniversary – Four Pillars hosted a masquerade Ball to engage with the community and give back. With games, raffles and interaction throughout.

Transgender Day of Visibility – To highlight TDoV Four Pillars hosted a private function in Cheerz Night Club, which was available as a safe space for individuals wishing to celebrate this day.

Grampian Pride – Four Pillars were instrumental in the set up of Grampian Pride and although not taking place until May 2018 we have spent this year working with other organisations, local council and the community to put the event together.

Declaration


The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Deejay Bullock (Dec 31, 2018, 3:56pm)



Liam Jones (Dec 31, 2018, 11:18pm)

Full name(s) Deejay Bullock

Liam Jones

Position (e.g. Chair) Chair

Treasurer

Date 31 Dec 2018

31 Dec 2018



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Parties involved with this document

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Mon, 31 Dec 2018 15:56:47 +0000	Deejay Bullock - Signer (7bccb07169a54e89fbc8864f457d5138)
Mon, 31 Dec 2018 23:18:03 +0000	Liam Jones - Signer (45d07ef80ac71522538b106baae794fd)

Audit history log

Date	Action
Mon, 31 Dec 2018 23:18:03 +0000	The envelope has been signed by all parties. (95.144.43.150)
Mon, 31 Dec 2018 23:18:03 +0000	Liam Jones signed the envelope. (95.144.43.150)
Mon, 31 Dec 2018 23:17:38 +0000	Liam Jones viewed the envelope. (95.144.43.150)
Mon, 31 Dec 2018 15:56:48 +0000	Document emailed to party. (52.213.107.219)
Mon, 31 Dec 2018 15:56:47 +0000	Sent the envelope to Liam Jones (liam@fourpillarsuk.org) for signing. (95.144.43.150)
Mon, 31 Dec 2018 15:56:47 +0000	Deejay Bullock signed the envelope. (95.144.43.150)
Mon, 31 Dec 2018 15:55:47 +0000	Deejay Bullock viewed the envelope. (95.144.43.150)
Mon, 31 Dec 2018 15:54:08 +0000	Deejay Bullock viewed the envelope. (95.144.43.150)
Mon, 31 Dec 2018 15:52:42 +0000	Deejay Bullock viewed the envelope. (95.144.43.150)
Mon, 31 Dec 2018 15:51:32 +0000	Deejay Bullock opened the document email. (95.144.43.150)
Mon, 31 Dec 2018 15:48:12 +0000	Document emailed to party. (52.213.107.219)
Mon, 31 Dec 2018 15:48:12 +0000	Sent the envelope to Deejay Bullock (deejay@fourpillarsuk.org) for signing. (87.112.38.11)
Mon, 31 Dec 2018 15:48:12 +0000	Liam Jones has been assigned to this envelope. (87.112.38.11)
Mon, 31 Dec 2018 15:48:12 +0000	Deejay Bullock has been assigned to this envelope. (87.112.38.11)
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For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2017		31	03	2018

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	1,192				1,192	223
Legacies					-	
Grants		16,865			16,865	4,000
Receipts from fundraising activities	175				175	821
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	1,367	16,865	-	-	18,232	5,044
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	1,367	16,865	-	-	18,232	5,044
A3 Payments						
Expenses for fundraising activities	1,007	330			1,337	341
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	627	4,779			5,406	2,024
Grants and donations		585			585	
Governance costs:					-	
Audit / independent examination	245				245	
Preparation of annual accounts					-	
Legal costs					-	
Other	207				207	
					-	
A3 Sub total	2,086	5,694	-	-	7,780	2,365
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	199				199	
Purchase of investments					-	
A4 Sub total	199	-	-	-	199	-
Total payments	2,285	5,694	-	-	7,979	2,365
Net receipts / (payments)	(918)	11,171	-	-	10,253	2,679
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	(918)	11,171	-	-	10,253	2,679

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	155	2,524			2,679	
	Surplus / (deficit) shown on receipts and payments account	(918)	11,171			10,253	2,679
						-	
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	(763)	13,695	-	-	12,932	2,679
		-	-	-	-	-	

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
Total			-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
	HP 14" Laptop	Unrestricted Fund	199		
Total			199	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
	Accountancy fees	Unrestricted	420	420
Total			420	420

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
Total			-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Deejay Bullock	
		Liam Jones	

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Unrestricted funds represent funds which can be used for any event or expense that the trustees see fit.

The Charity also has the following restricted funds:-

- The Heritage Lottery Fund provided a grant in 2017 for the Exhibition held during LGBT + History month.
- A donation of £149.20 was received this year from LEAP Scotland towards costs of the bowling tournament.
- A grant of £1716 was received from University of Aberdeen for GSA Conference.
- Two grants of £2,500 each were received from Aberdeen City Council for groups run by Four Pillars.
- A grant of £10,000 was received from National Lottery for Grampian Pride 2018.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Gay Straight Alliance Conference	University of Aberdeen	1	1,716
Bowling Tournament	LEAP Scotland	1	149
Out & About	Aberdeen City Council	1	2,500
T-Folk	Aberdeen City Council	1	2,500
Grampian Pride	National Lottery	1	10,000
		Total	16,865

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

x

Authority under which paid £

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

C4b Trustee expenses - details

	Number of trustees	£
Travel expenses to events and meetings	1	453

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information